

## Greater Lafayette Public Transportation Corporation (CITYBUS)

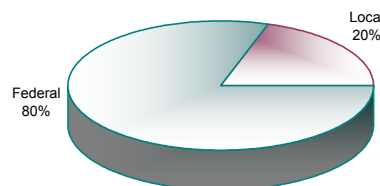
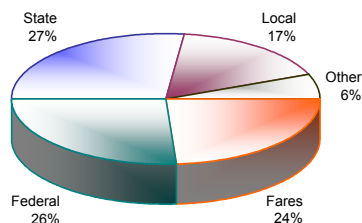
ID Number: 5051  
www.gocitybus.com  
1250 Canal Road, P.O. Box 588  
Lafayette, IN 47902

Chief Executive Officer: Martin B. Sennett,  
General Manager  
(765)423-2666

## System Wide Information

## Modal Information

General Information			Financial Information			Characteristics			Demand Information					
									Bus		Response			
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$4,901,452		\$392,358			
Lafayette--West Lafayette, IN			Directly Operated			Capital Funding			\$423,000		\$0			
Square Miles 32			Purchased Transportation			Annual Passenger Miles			12,657,548		110,223			
Population 100,103			Total Fare Revenues Earned			Annual Vehicle Revenue Miles			1,268,223		98,813			
Population Ranking out of 405 UZAs 224						Annual Unlinked Trips			3,103,734		24,661			
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			11,282		91			
			Passenger Fares			Annual Vehicle Revenue Hours			106,431		10,116			
			Local Funds			Fixed Guideway Directional Route Miles			0.0		N/A			
Service Area Statistics			State Funds			Vehicles Available for Maximum Service			57		9			
Square Miles 32			Federal Assistance <sup>1</sup>			Average Fleet Age in Years			10.6		6.2			
Population 108,500			Other Funds			Vehicles Operated in Maximum Service			48		5			
			Total Operating Funds Expended			Peak to Base Ratio			1.7		N/A			
						Percent Spares			19%		80%			
						Incidents			21		2			
						Patron Fatalities			0		0			
Performance Measures														
Service Consumption			Summary of Operating Expenses			Service Efficiency								
Annual Passenger Miles 12,767,771			Salaries, Wages and Benefits			Operating Expense per Vehicle Revenue Mile			\$3.86		\$3.97			
Annual Unlinked Trips 3,128,395			Materials and Supplies			Operating Expense per Vehicle Revenue Hour			\$46.05		\$38.79			
Average Weekday Unlinked Trips 11,373			Purchased Transportation											
Average Saturday Unlinked Trips 3,653			Other Operating Expenses											
Average Sunday Unlinked Trips 737			Total Operating Expenses											
Service Supplied			Reconciling Cash Expenditures											
Annual Vehicle Revenue Miles 1,367,036			Sources of Capital Funds Expended											
Annual Vehicle Revenue Hours 116,547			Local Funds											
Vehicles Available for Maximum Service 66			State Funds											
Vehicles Operated in Maximum Service 53			Federal Assistance <sup>2</sup>											
Base Period Requirement 28			Total Capital Funds Expended											
Vehicles Operated in Maximum Service														
Uses of Capital Funds														
Bus														
Directly Operated			Purchased Transportation			Rolling Stock			Facilities and Other			Total		
Bus 48			Bus 0			Bus \$121,000			Bus \$302,000			Bus \$423,000		
Demand Response 5			Demand Response 0			Demand Response 0			Demand Response 0			Demand Response 0		
Total 53			Total 0			Total \$121,000			Total \$302,000			Total \$423,000		
Operating Expense per Vehicle Revenue Mile														
Operating Expense per Passenger Mile														
Passenger Trips per Vehicle Revenue Mile														

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2001 National Transit Database*  
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